Third / Civil Society Sector Collaboration & Consortia in Project Delivery

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KUC / EAPN England

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UK

- EAPN England
- Northern Ireland Anti-Poverty Network (NIAPN)
- Poverty Alliance (Scotland)
- Anti-Poverty Network Cymru (APNC Wales)

UK Liaison Group (UKLG)

UK Map



Merseyside Map



Knowsley

- The worklessness rate for Knowsley is 24% compared to a North West average rate of 16.3.%.
- Knowsley is the 5th most deprived borough in the country.
- Educational attainment at GCSE level is below the national average.
- Life expectancy at birth in Knowsley is more than 2 years below the national average.

Knowsley

- The number of people aged over 50 is expected to increase by 7,500 in the ten year period to 2019, with the greatest proportionate increase occurring in the 85+ age group.
- The rate of claim for Incapacity Benefit is almost twice the national average in Knowsley at 13% of working age people.

KUC (Formerly Kirkby Unemployed Centre)

- 32 years old
- Welfare Benefits advice
- Debt advice
- Community Learning
- Managed Workspace
- Community facilities / activities



Operating Environment

- Public Sector cuts
- Commissioning model
- More competition
- Reduced transaction costs
- Value for money
- Pooling of resources

Forward Together The Journey So Far

- Stakeholder Meeting on 19th November
- Working Group inaugural meeting on 29th
 November
- Super Provider
- Hub and Spokes structure
- 2 categories of membership
- Supply Chain extension model

Forward Together



Vision

 Our vision is to work collaboratively and improve the quality of life and resilience for people and communities

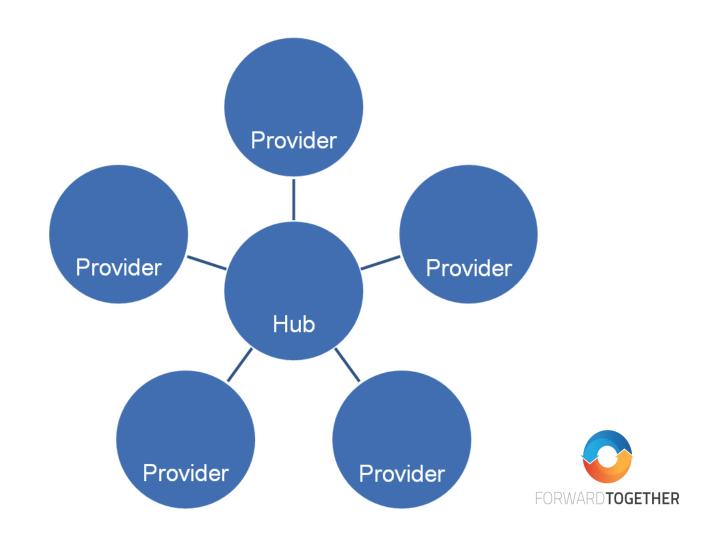


Mission

 Our mission is to sustain and strengthen a vibrant and effective third sector



Hub and Spokes Structure



Exercise

 What do you believe are the primary strengths and weaknesses of developing a consortium ?

- 3 strengths
- 3 weaknesses

Supply Chain Extension Model

- Forward Together will buy the required activity from full & associate members, as appropriate
- Legally binding sub contracts from full members
- Fiscal sheltering spot purchasing from community based micro providers



The Journey So Far (cont'd)

- Governance
- Early Opportunities
- Social Enterprise Strategy > Social Investment
 Workshop
- Business Plan
- Membership Prospectus / Application Process



The Journey So Far (cont'd)

- Communications Strategy
- Internal Resource Allocation Policy
- Tender Assessment Matrix



Governance

- Working Group has morphed into a Shadow Board
- Company limited by guarantee
- Charitable status to be obtained
- Aiming to hold an AGM in the Autumn, when the membership will elect the full board
- Thirds Model



Thirds Model

Assuming there are 9 board members:

- 6 are drawn from the membership, 3 are external
- 4 of the members are full members
- 2 of the members are associates



Thirds Model

- Interests proof 'firewall' when tendering
- Of the 3 non members, it is hoped for KMBC representation and maybe business sector



Early Opportunities

- Knowsley Inclusive Services Tender for Children & Young People – Jan 2013
- Knowsley Advice Services Tender April 2013



Where are we Today?

- A Legal Entity
- Awaiting Knowsley Inclusive Young Services tender responses decision
- Hopeful for a successful outcome to Knowsley Advice Services tender
- Inviting Membership applications



Where are we Today? (cont'd)

- In discussions with Social Enterprise partners
- Hoping to secure more £ support from Knowsley MBC
- Intending to secure information on further local opportunities
- Social Value



Reflections

- Association of Chief Executives of Voluntary Organisations (ACEVO) support
- Firm commitment from Knowsley Council
- Significant support from Knowsley Community & Voluntary Services (KCVS)
- Commitment from all working group / board members
- The inclusion of national and local organisations
- Challenging but enjoyable



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Close

Thank you for listening & contributing

Any questions?