8th of February 2014/BH

EAPN Led-Joint Action on CSRs and Semester

Budget for the National Pilots

National Co-ordinators 82,500

Consultancy for specific deliverables 15,000

Publications 12,000

Meetings of the national alliances 4,725

National Advocacy Events 23,790

Office supplies 3,000

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**Total for all three pilots 141,015**

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Budget for each Pilot 47,005

Total of Co-fund (all 3 pilots) req. 65,100

Co-fund per pilot 21,700

**Cash Contribution to pilot 25,305**